

2025 BIGLERVILLE BOROUGH COUNCIL BUDGET		
GENERAL FUND RECEIPTS		
301.100	REAL ESTATE TAX	\$345,000.00
301.200	PRIOR YEAR R.E. TAX	\$6,000.00
301.400	REAL ESTATE TAX CLAIM BU	\$0.00
305.100	OCCUPANCY TAX	\$1,650.00
305.200	PRIOR YEAR OCC. TAX	\$500.00
305.300	OCC TAX DELINQUENT	\$0.00
310.010	PER CAPITA TAX	\$5,000.00
310.020	PRIOR YEAR PER CAPITA	\$600.00
310.030	PER CAPITA TAX DELINQUENT	\$0.00
310.100	PROPERTY TRANSFER	\$25,000.00
310.210	ADAMS CO EIT TAX	\$120,000.00
310.220	EIT TAX- PRIOR YEAR	\$0.00
321.800	CABLE FRANCHISE FEE	\$15,000.00
321.900	SIGN PERMITS	\$60.00
322.800	EXCAVATION PERMITS	\$450.00
322.900	SOLICIT PERMIT	\$50.00
331.110	FINES - MOTOR VEHICLES	\$10,000.00
331.120	FINES - ORDINANCES	\$4,500.00
331.130	STATE POLICE FINES	\$200.00
341.010	INTEREST- NOT PAYROLL	\$0.00
341.090	INTEREST- PAYROLL	\$0.00
341.000	INTEREST- OTHER	\$20,000.00
354.010	AMERICAN RESCUE PLAN ACT	\$0.00
355.010	PUBLIC UTILITY TAX	\$400.00
355.020	LIQUID FUELS TAX REFUND	\$0.00
355.040	ALCOHOL BEVEREAGE LIC	\$150.00
355.050	STATE AID - PENSION	\$50,000.00
355.070	FOREIGN FIRE INS	\$5,300.00
360.000	COPIES	\$20.00
361.000	CHARGES FOR SERVICES	\$0.00
361.400	VACANCY/FORECLOSURE FEE	\$2,000.00
362.110	POLICE REPORTS	\$160.00
362.111	IMPOUND FEES	\$0.00
362.410	BURN BARREL PERMIT	\$160.00
362.420	LAND USE PERMIT	\$0.00
362.430	OCUPANCY PERMIT	\$2,500.00
362.440	ZONING/ BUILDING PERMITS	\$5,000.00
362.450	STORMWATER PERMIT	\$350.00
362.460	SIDEWALK PERMIT	\$100.00
GENERAL REVENUE SUBTOTAL:		\$620,150.00

2025 BIGLERVILLE BOROUGH COUNCIL BUDGET		
GENERAL FUND REVENUES		
363.100	HIGHWAY ST LIGHTS	\$1,800.00
383.000	MISCELLANEOUS REVENUE	\$5,000.00
388.000	MISCELLANEOUS	\$50.00
389.000	STRABAN/BUTLER W/C	\$8,500.00
391.100	PROCEEDS OF GEN FIX ASSET DISP	\$0.00
395.000	REFUND OF PRIOR YEAR	\$0.00
GENERAL FUND TOTAL REVENUES:		\$635,500.00
GENERAL FUND EXPENSES		
400.105	COUNCIL SALARY	\$13,125.00
400.460	COUNCIL CONTINUING EDUCATION	\$0.00
401.105	MAYOR SALARY	\$2,250.00
401.460	MAYOR CONTINUING EDUCATION	\$0.00
401.461	BORO/ COMMUNITY EVENTS	\$500.00
402.310	PROFESSIONAL SERVICES- PENSION	\$0.00
402.311	ACCOUNTING SERVICES	\$6,400.00
403.100	SALARY TAX COLL	\$8,000.00
403.200	TAX COLLECTOR COMMISSION	\$0.00
403.300	TAX COLLECTION FEE	\$0.00
403.400	TAX COLLECTOR BOND	\$100.00
403.500	MAT & SUP TAXES	\$500.00
404.000	SOLICITOR	\$25,000.00
405.100	SALARY SEC/TR	\$34,000.00
405.110	SEC/TR SAL OT	\$680.00
405.200	SEC/TR LONGEVITY	\$0.00
405.300	BOND- SEC/TR	\$1,100.00
405.350	BOND- COUNCIL	\$300.00
406.210	OFFICE SUPPLIES	\$2,500.00
406.212	ORDINANCE BOOK UPDATES	\$2,710.00
406.213	OFFICE TECHNOLOGY SUPPLIES	\$200.00
406.215	POSTAGE	\$730.00
406.216	OFFICE TECHNOLOGY	\$500.00
406.230	HEATING FUEL	\$1,600.00
406.231	VEHICLE FUEL	\$0.00
406.235	BANK SERVICE CHARGES	\$40.00
406.240	GENERAL OPERATING SUPPLIES	\$2,200.00
406.250	M&R SUPPLIES BOROUGH OFFICE	\$800.00
406.251	VEHICLE PARTS & REPAIRS	\$0.00
GENERAL EXPENSE SUBTOTAL:		\$103,235.00

GENERAL FUND EXPENSES		
406.260	SMALL TOOLS & MINOR EQUIP	\$1,500.00
406.280	COMPUTER SUPPORT/ SOFTWARE	\$3,000.00
406.310	LICENSING/ NOTARY	\$0.00
406.315	MEDICAL, DENTAL, & HOSPITAL SV	\$0.00
406.320	CELL PHONES	\$0.00
406.330	MILEAGE REIMBURSEMENT	\$50.00
406.331	MEAL REIMBURSEMENT	\$50.00
406.340	ADVERTISING	\$3,500.00
406.341	PRINTING	\$200.00
406.350	BORO OFFICE PHONE/ INTERNET	\$2,000.00
406.360	BORO OFFICE ELECTRIC	\$500.00
406.370	R&M EQUIP	\$4,500.00
406.371	R&M BORO OFFICE	\$400.00
406.420	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$3,950.00
406.460	CONTINUING EDUCATION	\$900.00
406.600	QUICKBOOKS PAYROLL FEES	\$0.00
406.700	CAPITAL PURCHASE BORO OFFICE	\$2,000.00
409.100	CUSTODIAL SALARY	\$700.00
409.200	CONTRACTED MOWING	\$3,000.00
409.300	ELECTRICITY	\$0.00
409.400	R&M BUILDING	\$0.00
409.500	TELEPHONE	\$0.00
GENERAL EXPENSE SUBTOTAL:		\$26,250.00

GENERAL FUND EXPENSE - POLICE		
410.100	SALARY POLICE CHIEF	\$83,241.00
410.110	POLICE CHIEF OT	\$3,000.00
410.120	SALARY FT POLICE OFFICER	\$77,001.00
410.130	FT POLICE OFFICER OT	\$3,000.00
410.140	SALARY PT POLICE OFFICER	\$3,500.00
410.150	PT POLICE OFFICER OT	\$0.00
410.200	POLICE OFFICER LONGEVITY	\$1,000.00
410.231	VEHICLE FUEL- POLICE	\$5,000.00
410.240	MATERIALS & SUPPLIES- POLICE	\$3,460.00
410.260	MINOR EQUIPMENT- POLICE	\$2,250.00
410.321	POLICE PHONE	\$2,000.00
410.369	OPERATIONS- POLICE	\$4,000.00
410.370	R&M RADIO EQUIP- POLICE	\$250.00
410.371	R&M VEHICLES- POLICE	\$3,000.00
POLICE EXPENSE SUBTOTAL:		\$190,702.00

2025 BIGLERVILLE BOROUGH COUNCIL BUDGET		
GENERAL FUND EXPENSE - POLICE		
410.374	R&M TECHNOLOGY EQUIP	\$1,280.00
410.420	DUES, SUBSCRIPTIONS, & MEMBERSHIP- POLICE	\$4,050.00
410.460	TRAINING- POLICE	\$1,500.00
410.470	DRUG TEST	\$0.00
410.530	POLICE UNIFORMS	\$1,600.00
410.610	CAPITAL PURCHASE- POLICE	\$7,000.00
GENERAL FUND TOTAL POLICE EXPENSES:		\$206,132.00
GENERAL FUND EXPENSE -		
410.001	NAREMA	\$1,200.00
411.500	FIREMAN'S RELIEF ALLOCATION	\$6,593.00
411.540	FIRE COMPANY DONATIONS	\$28,000.00
413.100	SALARY CODE ENFORCEMENT OFFICER	\$12,480.00
413.500	CODE ENFORCEMENT SUPPLIES	\$100.00
430.240	SUPPLIES- HIGHWAY	\$3,000.00
430.260	HWY SMALL TOOLS & MINOR EQUIP	\$2,500.00
430.313	ENGINEERING SERVICES- BORO- HWY	\$25,000.00
430.316	HWY CONTINUING EDUCATION	\$100.00
430.321	PHONE- HWY	\$0.00
430.370	R&M EQUIPMENT- HWY	\$500.00
430.374	R&M MACHINERY & EQUIP	\$100.00
431.450	SALARY CUSTODIAL	\$100.00
432.100	SALARY SNOWPLOW	\$0.00
432.200	R&M SNOWPLOW EQUIP	\$3,500.00
433.245	TRAFFIC SIGNAL & ST SIGNS	\$6,500.00
433.250	TRAFFIC SIGNAL- ELECTRIC	\$2,000.00
434.361	ST LIGHT ELECTRIC	\$25,000.00
434.000	ST LIGHTS- OTHER	\$1,000.00
436.246	R&M STORM DRAINS SUPPLIES	\$0.00
436.372	R&M STORM DRAINS SERVICES	\$0.00
438.245	R&M ROADS/ ALLEY SUPPLIES	\$1,500.00
438.372	R&M ROADS/ ALLEY SERVICES	\$110.00
438.450	ROAD/ ALLEY CONTRACTED SERVICES	\$0.00
438.000	R&M ROADS/ BRIDGES- OTHER	\$500.00
439.050	CURB CONTRUCTION	\$500.00
439.250	ST REPAIRS	\$500.00
458.100	ADAMS CO OFFICE OF AGING DONATION	\$500.00
458.110	UPPER ADAMS SENIOR CTR DONATION	\$500.00
GENERAL EXPENSE SUBTOTAL:		\$121,783.00

2025 BIGLERVILLE BOROUGH COUNCIL BUDGET		
GENERAL FUND EXPENSE		
459.110	BV GARDEN CLUB DONATION	\$600.00
459.120	ADAMS CO ECON ASSOC DONATION	\$200.00
459.130	SPCA DONATION	\$0.00
459.140	LIRBRARY DONATION	\$1,000.00
460.490	GERNERAL GOV'T ADMIN	\$500.00
481.100	EPLOYER SHARE FICA & MEDICARE	\$19,750.00
481.300	EMPLOYER U/C	\$2,000.00
483.000	PENSION CONTRIBUTION	\$15,000.00
484.000	WORKERS CMP INSURANCE	\$30,000.00
486.100	ERROR & OMISSIONS INSURANCE	\$5,500.00
486.110	LIABILITY INSURANCE	\$5,000.00
486.120	PROPERTY INSURANCE	\$2,500.00
487.100	DISABILITY INSURANCE	\$0.00
487.200	LIFE INSURANCE	\$1,100.00
487.300	HEALTH INSURANCE	\$73,600.00
487.310	DENTAL INSURANCE	\$2,700.00
487.320	VISION INSURANCE	\$310.00
491.000	REFUND OF PRIOR YR REVENUES	\$0.00
492.060	TRANSFER TO WATER FUND	\$0.00
492.080	TRANSFER TO SEWER FUND	\$0.00
492.300	TRANSFER TO CAPITAL RESERVE FUND	\$2,000.00
66001.000	PAYROLL EXPENSES	\$1,200.00
GENERAL FUND EXPENSE SUBTOTAL:		\$162,960.00
GENERAL FUND REVENUE TOTAL:		\$635,500.00
GENERAL FUND EXPENSE TOTAL:		\$620,360.00
GENERAL FUND DIFFERENCE:		\$15,140.00
WATER FUND REVENUES:		
341.000	INTEREST	\$3,000.00
378.100	WATER METERED SALES	\$0.00
378.105	WATER METER/ MXU SALES	\$3,000.00
378.110	TAPPING FEE	\$0.00
378.120	CONNECTION FEES	\$2,520.00
378.125	WATER PERMIT FEE	\$200.00
378.130	WATER USE FEES	\$390,000.00
378.150	WATER LATE FEE	\$0.00
378.160	WATER NON PAYMENT NOTICE FEE	\$0.00
378.165	WATER SHUT OFF FEE	\$0.00
378.170	WATER RECONNET FEE	\$75.00
WATER REVENUE		

SUBTOTAL:		\$398,795.00
2025 BIGLERVILLE BOROUGH COUNCIL BUDGET		
WATER FUND REVENUES:		
378.175	WATER FINAL READ FEE	\$560.00
378.180	NSF FEE	\$0.00
378.190	WATER INTEREST FEES	\$0.00
385.000	CDBG GRANT	\$702,692.00
391.000	PROCEEDS OF GEN FIX ASSET DISP	\$0.00
392.060	TRANSFER FROM GENERAL	\$0.00
393.000	PROCEEDS OF GEN LONG TERM DEBT	\$0.00
395.000	REFUND OF PRIOR YR EXPENDITURES	\$0.00
WATER FUND TOTAL REVENUE:		\$1,102,047.00
WATER FUND EXPENSES:		
402.100	ACCOUNTING SERVICES	\$6,400.00
402.120	PROFESSIONAL SERVICES- PENSION	\$0.00
404.000	SOLICITOR	\$3,200.00
405.100	SALARY SEC/TRE	\$34,000.00
405.110	SEC/TRE OT	\$680.00
405.200	SEC/TRE LONGEVITY	\$0.00
430.100	BORO SUPERINTENDENT SALARY	\$0.00
430.110	BORO SUPERINTENDENT OT	\$0.00
430.120	SALARY W/S OPERATOR	\$80,500.00
430.130	W/S OPERATOR OT	\$10,500.00
430.140	SALARY W/S MAINTENANCE	\$0.00
430.150	W/S OPERATOR CELL PHONE WAGE	\$1,680.00
430.200	BORO SUPERINTENDENT LONGEVITY	\$0.00
430.210	W/S OPERATOR LONGEVITY	\$1,000.00
448.200	MATERIALS & SUPPLIES	\$5,000.00
448.210	OFFICE SUPPLIES	\$1,200.00
448.213	OFFICE TECHNOLOGY SUPPLIES	\$1,400.00
448.215	POSTAGE	\$1,500.00
448.216	OFFICE TECHNOLOGY	\$1,975.00
448.222	CHEMICALS	\$4,000.00
448.225	LAB SUPPLIES	\$1,100.00
448.231	VEHICLE FUEL	\$3,600.00
448.235	BANK SERVICE CHARGES	\$0.00
448.240	GENERAL OPERATING SUPPLIES	\$500.00
448.246	TRAFFIC CONTROL	\$0.00
448.260	SMALL TOOLS & MINOR EQUIPMENT	\$5,000.00
448.280	COMPUTER SUPPORT/ SOFTWARE	\$500.00
448.313	ENGINEER SERVICES	\$75,000.00
WATER EXPENSE		

SUBTOTAL:		\$238,735.00
2025 BIGLERVILLE BOROUGH COUNCIL BUDGET		
WATER FUND EXPENSES:		
448.316	LAB TESTING	\$7,500.00
448.319	INTERNET/ VOICEEDGE	\$2,000.00
448.320	CELL PHONE (VERIZON)	\$800.00
448.321	STP PHONE	\$2,000.00
448.340	ADVERTISING	\$0.00
448.360	ELECTRICITY	\$15,000.00
448.362	UTILITIES- BORO OFFICE	\$3,000.00
448.369	WATER METER REPLACE/ SUPPLIES	\$20,000.00
448.370	R&M EQUIPMENT	\$6,000.00
448.371	R&M VEHICLES	\$3,000.00
448.372	R&M WATER LINES	\$74,385.00
448.373	R&M- OTHER	\$10,000.00
448.374	R&M- ROADS	\$0.00
448.420	DUES, SUBSCRIPTIONS, & MEMBERSHIPS	\$8,475.00
448.450	TRAVEL EXPENSES	\$100.00
448.460	CONTINUING EDUCATION	\$1,000.00
448.480	LICENSE RENEWAL FEE	\$0.00
448.530	UNIFORMS	\$750.00
448.600	CAPITAL CONSTRUCTION	\$30,000.00
448.610	CAPITAL PURCHASES	\$28,000.00
470.000	DEBT SERVICE	\$0.00
471.000	DEBT PRINCIPAL	\$0.00
472.000	DEBT INTEREST	\$0.00
481.100	EMPLOYER SHARE FICA & MEDICARE	\$10,000.00
481.300	EMPLOYER U/C	\$700.00
483.000	PENSION CONTRIBUTION	\$0.00
484.000	WORKERS COMP INSURANCE	\$7,500.00
486.100	ERROR & OMISSIONS INSURANCE	\$175.00
486.110	LIABILITY INSURANCE	\$1,850.00
486.120	PROPERTY INSURANCE	\$5,000.00
487.100	DISABILITY INSURANCE	\$0.00
487.200	LIFE INSURANCE	\$540.00
487.300	HEALTH INSURANCE	\$25,000.00
487.310	DENTAL INSURANCE	\$1,450.00
487.320	VISION INSURANCE	\$170.00
492.010	TRANSFER TO GENERAL FUND	\$0.00
492.030	TRANSFER TO CAPITAL RESERVE FUND	\$8,000.00
492.080	TRANSFER TO SEWER FUND	\$0.00
WATER EXPENSE		

SUBTOTAL:		\$272,395.00
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2025 BIGLERVILLE BOROUGH COUNCIL BUDGET	
WATER FUND TOTAL REVENUE:	\$1,102,047.00
WATER FUND TOTAL EXPENSES:	\$511,130.00
WATER FUND DIFFERENCE:	\$590,917.00

2025 BIGLERVILLE BOROUGH COUNCIL BUDGET		
SEWER FUND REVENUES :		
341.000	INTEREST	\$23,000.00
364.100	SEWER USE FEES	\$450,000.00
364.110	TAPPING FEE	\$0.00
364.120	CONNENTION FEE	\$4,808.00
364.125	SEWER PERMIT FEE	\$175.00
364.150	SEWER LATE FEE	\$0.00
364.160	SEWER NON PAYMENT NOTICE FEE	\$0.00
364.170	SEWER RECONNECT FEE	\$0.00
364.180	NSF FEE	\$0.00
364.190	SEWER INTEREST FEES	\$0.00
364.910	SEWER DEBT FEE	\$45,000.00
364.915	SEWER DEBT LATE FEE	\$450.00
364.919	SEWER DEBT INTEREST FEE	\$0.00
391.000	PROCEEDS OF GEN FIX ASSET DISP	\$0.00
393.000	PROCEEDS OF GEN LONG TERM DEBT	\$0.00
395.000	REFUND OF PRIOR YR EXPEDITURES	\$0.00
SEWER FUND TOTAL REVENUE:		\$523,433.00

SEWER FUND EXPENSES:		
402.100	ACCOUNTING SERVICES	\$6,400.00
402.120	PROFESSIONAL SERVICES- PENSION	\$0.00
404.100	SOLICITOR FEES- SHARED	\$1,000.00
404.110	SOLICITOR FEES- UNSHARED	\$1,000.00
SEWER EXPENSE SUBTOTAL:		\$8,400.00

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2025 BIGLERVILLE BOROUGH COUNCIL BUDGET		
SEWER FUND EXPENSES :		
405.100	SALARY SEC/TRE	\$34,000.00
405.110	SEC/TRE OT	\$400.00
405.200	SEC/TRE LONGEVITY	\$0.00
429.200	MATERIALS & SUPPLIES	\$1,200.00
429.210	OFFICE SUPPLIES	\$1,300.00
429.213	OFFICE TECHNOLOGY SUPPLIES	\$500.00
429.215	POSTAGE	\$700.00
429.216	OFFICE TECHNOLOGY	\$1,975.00
429.222	CHEMICALS	\$45,000.00
429.225	LAB SUPPLIES	\$500.00
429.231	VEHICLE FUEL	\$3,700.00
429.235	BANK SERVICE CHARGES	\$0.00
429.240	GENERAL OPERATING SUPPLIES	\$1,200.00
429.260	SMALL TOOLS & MINOR EQUIPMENT	\$5,000.00
429.280	COMPUTER SUPPORT/ SOFTWARE	\$1,500.00
429.313	ENGINEER SERVICES- SHARED	\$10,000.00
429.314	ENGINEER SERVICES- UNSHARED	\$1,000.00
429.316	LAB TESTING	\$20,000.00
429.319	INTERNET/ VOICEEDGE	\$850.00
429.320	CELL PHONE (VERIZON)	\$800.00
429.321	LIFT ST PHONE	\$3,000.00
429.322	STP PHONE	\$1,800.00
429.327	RADIO EQUIP- MAINTENANCE	\$500.00
429.340	ADVERTISING	\$0.00
429.350	BORO OFFICE ELECTRIC	\$400.00
429.360	STP ELECTRIC	\$38,000.00
429.361	LIFT ST. ELECTRIC	\$1,300.00
429.362	UTILITIES- OFFICE	\$1,500.00
429.365	SLUDGE DISPOSAL	\$38,000.00
429.370	R&M EQUIPMENT	\$66,000.00
429.371	R&M VEHICLES	\$3,000.00
429.372	R&M SEWER LINES	\$50,000.00
429.373	R&M- OTHER	\$5,000.00
429.420	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$3,800.00
429.450	TRAVEL EXPENSE	\$50.00
429.460	CONTINUING EDUCATION	\$1,000.00
429.480	LICENSE RENEWAL FEE	\$0.00
SEWER EXPENSE SUBTOTAL:		\$342,975.00

2025 BIGLERVILLE BOROUGH COUNCIL BUDGET		
SEWER FUND EXPENSES:		
429.530	UNIFORMS	\$750.00
429.600	CAPITAL CONSTRUCTION	\$5,000.00
429.610	CAPITL PURCHASES	\$20,000.00
430.100	SALARY BORO SUPERINTENDENT	\$0.00
430.110	BORO SUPERINTENDENT OT	\$0.00
430.120	SALARY S/W OPERATOR	\$80,500.00
430.130	S/W OPERATOR OT	\$10,500.00
430.140	S/W OPERATOR MAINTENANCE	\$0.00
430.150	S/W OPERATOR CELL PHONE WAGE	\$1,680.00
430.200	BORO SUPERINTENDENT LONGEVITY	\$0.00
430.210	S/W OPERATOR LONGEVITY	\$1,000.00
471.000	DEBT PRIN- AUTHORITY	\$66,501.00
471.110	DEBT PRIN- 2017 PROJECT	\$44,000.00
472.100	DEBT INTEREST- AUTHORITY	\$0.00
472.110	DEBT INTEREST- 2017 PROJECT	\$43,600.00
481.100	EMPLOYER SHARE FICA & MEDICARE	\$10,000.00
481.300	EMPLOYER U/C	\$700.00
483.000	PENSION CONTRIBUTION	\$0.00
484.000	WORKERS COMP INSURANCE	\$7,500.00
486.100	ERROR & OMISSIONS INSURANCE	\$175.00
486.110	LIABILITY INSURANCE	\$3,000.00
486.120	PROPERTY INSURANCE	\$7,800.00
487.100	DISABILITY INSURANCE	\$0.00
487.200	LIFE INSURANCE	\$540.00
487.300	HEALTH INSURANCE	\$25,000.00
487.310	DENTAL INSURANCE	\$1,605.00
487.320	VISION INSURANCE	\$237.00
492.010	TRANSFER TO GENERAL FUND	\$0.00
492.030	TRANSFER TO CAPITAL RESERVE FUND	\$10,000.00
492.060	TRANSFER TO WATER FUND	\$0.00
SEWER FUND EXPENSES SUBTOTAL:		\$340,088.00
SEWER FUND TOTAL REVENUES:		\$523,433.00
SEWER FUND TOTAL EXPENSES:		\$691,463.00
SEWER FUND DIFFERENCE:		\$168,030.00

2025 BIGLERVILLE BOROUGH COUNCIL BUDGET		
CAPITAL RESERVE REVENUES:		
341.000	INTEREST	\$5,000.00
392.010	TRANSFER FROM GENERAL	\$9,000.00
392.060	TRANSFER FROM WATER	\$8,000.00
392.080	TRANSFER FROM SEWER	\$10,000.00
392.350	TRANSFER FROM HIGHWAY FUND	\$0.00
CAPITAL RESERVE TOTAL REVENUES:		\$32,000.00
CAPITAL RESERVE EXPENSES:		
279.210	POLICE CAR FUND	\$7,000.00
279.220	OFFICE EQUIPMENT	\$2,000.00
279.230	SEWER TRUCK FUND	\$0.00
279.240	WATER TRUCK FUND	\$8,000.00
279.200	SEWER CPU SAVINGS	\$0.00
279.250	WATER LOOP LINES	\$0.00
279.260	SEWER LINE REPAIRS	\$10,000.00
EXPENSES SUBTOTAL:		\$27,000.00
CAPITAL RESERVE REVENUES TOTALS:		\$32,000.00
CAPITAL RESERVE EXPENSE TOTALS:		\$27,000.00
CAPITAL RESERVE DIFFERENCE:		\$5,000.00
SPECIAL HIGHWAY REVENUES:		
341.000	INTEREST	\$5,000.00
355.020	LIQUID FUELS ALLOCATION	\$30,750.00
391.000	PROCEEDS OF GEN FIX ASSET DISP	\$0.00
SPECIAL HIGHWAY TOTAL REVENUES:		\$35,750.00
SPECIAL HIGHWAY EXPENSES:		
430.100	COMPUTER RELATED ITEMS	\$0.00
430.200	HIGHWAY SUPPLIES	\$0.00
430.300	MAJOR EQUIPMENT	\$0.00
EXPENSE SUBTOTAL:		\$0.00

2025 BIGLERVILLE BOROUGH COUNCIL BUDGET		
SPECIAL HIGHWAY EXPENSES:		
430.400	MINOR EQUIPMENT	\$0.00
431.000	STREET CLEANING	\$2,700.00
432.100	SALARY SNOWPLOW	\$12,000.00
432.200	R&M SNOWPLOW EQUIPMENT	\$3,500.00
432.300	ICE MELT/ ANTISKID	\$7,000.00
433.100	STREET SIGNS	\$0.00
434.100	STREET LIGHT ELECTRIC	\$0.00
437.100	VEHICLE PARTS & REPAIRS	\$0.00
438.100	ROADS & BRIDGES REPAIRS	\$9,850.00
439.000	HWY CONTRUCTION & REBUILDING PROJECT	\$0.00
EXPENSE SUBTOTAL:		\$35,050.00
SPECIAL HIGHWAY REVENUE TOTALS:		\$35,750.00
SPECIAL HIGHWAY EXPENSE TOTALS:		\$35,050.00
SPECIAL HIGHWAY DIFFERENCE:		\$700.00